NOTICE OF ADOPTION OF BUDGET ORDINANCE
MCCREARY COUNTY FISCAL COURT
Fiscal Year 2023-2024

BUDGET SUMMARY
AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MCCREARY COUNTY, KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2023-2024 and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	1,458,512.00
5100	PROTECTION TO PERSONS AND PROPERTY	2,451,300.00
5200	GENERAL HEALTH AND SANITATION	291,700.00
5400	RECREATION AND CULTURE	141,650.00
6200	AIRPORTS	17,950.00
7200	HOLDING COMPANY BONDS	
9100	GENERAL SERVICES	264,000.00
9200	CONTINGENT APPROPRIATIONS	1,333,672.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,678,150.00
	Total	**7,636,934.00**
Road Fund		
6100	ROADS	1,647,975.00
6500	ROAD FACILITIES	281,630.00
9100	GENERAL SERVICES	75,250.00
9200	CONTINGENT APPROPRIATIONS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	298,082.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	150,000.00
	Total	**2,452,937.00**
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,329,600.00
9100	GENERAL SERVICES	15,000.00
9200	CONTINGENT APPROPRIATIONS	1,200.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	42,155.00
	Total	**1,387,955.00**
Local Government Economic Assistance Fund		
6100	ROADS	46,550.00
	Total	**46,550.00**
EMS FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	115,010.00
	Total	**115,010.00**
OPIOID SETTLEMENT FUND		
5300	SOCIAL SERVICES	164,187.73
	Total	**164,187.73**
GRANT FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	26,000.00
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
	Total	**26,000.00**
REVOLVING LOAN FUND		
9100	GENERAL SERVICES	262,050.00
	Total	**262,050.00**
KENTUCKY PRODUCT DEVELOPMENT INITIATIVE FUND		
5000	GENERAL GOVERNMENT	416,000.00

KENTUCKY PRODUCT DEVELOPMENT INITIATIVE FUND		
	Total	**416,000.00**
COUNTY CLERK PERMANENT STORAGE FEES		
5000	GENERAL GOVERNMENT	37,000.00
	Total	**37,000.00**
OVC CDBG FUND		
5000	GENERAL GOVERNMENT	1.93
	Total	**1.93**
OVC PROJECT/ AML FUND		
5000	GENERAL GOVERNMENT	3,500,000.00
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
	Total	**3,500,000.00**
	Total Budget Appropriations	**16,044,625.66**

Adopted this 13th day of February, 2025

JIMMIE W GREENE II, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All interested persons and organizations in McCreary County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.